

Rental Grant Subsidy Scoring Matrix – Hurst Green Community Association

SCORE	4	3	2	1	0	Total	Comments
SCORING CRITERIA	Excellent/Very Good	Good	Acceptable	Marginal	Undesirable		
Intensity of use	Over 100 members or over 30 hours of use per week	Over 75 members or over 25 hours of use per week	Over 50 members or over 20 hours of use per week	Over 25 members or over 15 hours of use per week	Less than 25 members or less than 15 hours of use per week	4	The Centre is actively used for a variety of community activities including Little Oaks Nursery, Mighty Oaks Youth Club, sports and exercise groups and evening hires (e.g. weddings, parties etc). There is also a well-established community garden.
Affordability	Free membership or free use	Membership rates or use/hire rates less than 60% of market rates and/or discounts available on grounds of financial hardship	Membership or use/hire rates at less than 75% of market rates	Membership or use/hire rates at less than 90% of market rates	No discount on market equivalents	4	There is no membership, but the facilities are open to all and available for hire by other organisations. There are approx. 400+ users per week.
Benefit to the wider community / diversity of users/extent of outreach work	Very wide variety of user groups and/or staff/volunteers carrying out outreach work. Multiple letters of support.	Wide variety of user groups and/or staff/volunteers carrying out outreach work.	Some variety of user groups and/or staff volunteers carrying out outreach work.	Limited variety of user groups and/or staff volunteers carrying out outreach work. One or two	Only one user group and no outreach work	3	Wide community use from all ages, abilities and backgrounds. Hire fees are competitive and the Centre applies discretionary rates

<p>Are revenue/funding raising opportunities maximised? E.g. grant funding sought, fund-raiser events undertaken, commercial opportunities maximised where possible e.g. bar income, hire of facilities when not in use.</p>	<p>Opportunities are maximised wherever possible</p>	<p>Opportunities are often maximised</p>	<p>Opportunities are sometimes taken</p>	<p>Opportunities are occasionally taken</p>	<p>Opportunities are not taken</p>	<p>3</p>	<p>and discounts to longer term bookings. The Centre hopes to raise funds improve or redevelop the building so that services can be expanded and accessibility is improved. A recent residents survey showed that 94% agreed that an improved facility could have the potential to improve the experience of living in Hurst Green.</p>
							<p>The Centre plans to raise funds to improve or redevelop the building to improve the range of facilities available. It is proposed that the improvements will be funded through external funding sources including an application to Your Fund Surrey.</p>

							<p>The Centre is also developing a fundraising strategy. The Council has also committed £7,000 from Covid Recovery grant to support detailed feasibility studies for the improvements.</p>
<p>To what extent do the group's activities align with TDC corporate priorities?</p>	<p>Very strong alignment with one or more priorities or strong alignment with more than one priority</p>	<p>Strong alignment with one priority or good alignment with more than one priority</p>	<p>Good alignment</p>	<p>Some alignment</p>	<p>Limited or no alignment</p>	<p>4</p>	<p>The Centre is very active within the community and works with a number of local groups such as Creative Community, The Accessibility Project and local schools.</p> <p>The project aligns with the Corporate priorities of Building a Better Council, Supporting Economic Recovery and Becoming a Greener More Sustainable District</p>
<p>Does the group reduce TDC revenue costs e.g. by</p>	<p>Yes, the group take full responsibility</p>	<p>Yes, the group pay the majority of costs</p>	<p>The group pay some of the costs</p>	<p>The group only pay a small percentage of</p>	<p>The group do not pay any of the costs</p>	<p>3</p>	<p>Under the terms of the new lease, the Centre will take on full</p>

maintaining/repairing the asset and contributing to insurance		associated with the asset	associated with the asset	the costs associated with the asset	associated with the asset		maintenance responsibility for both the building and grounds maintenance.
Does the group have financial reserves or fundraising targets? If so, are these earmarked for improvements to the facilities including environmental performance, flood resilience and/or biodiversity?	A high percentage (75 to 100%) of reserves are earmarked for improvements	A percentage (50-75%) of reserves are earmarked for improvements	A percentage (25-50%) of reserves are earmarked for improvements	A percentage (up to 25%) of reserves are earmarked for improvements	No reserves earmarked for improvements	1	The Centre is dedicated to this project and will raise funds accordingly. The project aims to improve and expand facilities. Hurst Green Community Association's accounts show a loss of £1,241 for the 2022/23. This is due to increased operating costs.

Total score for Hurst Green Community Centre– 22

Total possible score – 28

78%